

Abilene Regional Airport Statistics January 2020

Category	Company	Jan-20	Jan-19	% Change	YTD 20	YTD 19	% Change
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	29	12	142%	29	12	142%
	Air Taxi	663	675	-2%	663	675	-2%
	Local Civilian	612	374	64%	612	374	64%
	Itinerant Civilian	1,461	1,437	2%	1,461	1,437	2%
	Local Military	706	740	-5%	706	740	-5%
	Itinerant Military	911	654	39%	911	654	39%
TOTAL OPERATIONS		4,382	3,892	13%	4,382	3,892	13%

Revenue Enplanements

Month	20	19	18
Jan	5,500	5,500	5,500
Apr	2,000	7,000	4,500
Jul	6,500	7,500	6,500
Oct	6,500	6,500	6,500

Passenger Enplanements

Scheduled Air Carrier							
American Eagle Revenue	5,498	5,688	-3%	5,498	5,688	-3%	
American Eagle Non-Revenue	446	397	12%	446	397	12%	
Total	5,944	6,085	-2%	5,944	6,085	-2%	
Non-Scheduled Air Carrier							
Abilene Aero	21	26	-19%	21	26	-19%	
Charter/Other	197	111	77%	197	111	77%	
Total	218	137	59%	218	137	59%	
TOTAL ENPLANEMENTS	6,162	6,222	-1%	6,162	6,222	-1%	

Revenue Deplanements

Year	Jan	Apr	Jul	Oct
20	5,500	5,000	2,000	2,000
19	5,500	6,000	7,000	7,500
18	5,500	5,500	6,500	6,500

Passenger Deplanements

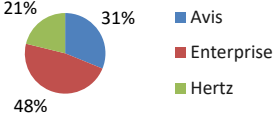
Scheduled Air Carrier							
American Eagle Revenue	5,299	5,586	-5%	5,299	5,586	-5%	
American Eagle Non-Revenue	460	368	25%	460	368	25%	
Total	5,759	5,954	-3%	5,759	5,954	-3%	
Non-Scheduled Air Carrier							
Abilene Aero	22	25	-12%	22	25	-12%	
Charter/Other	208	111	87%	208	111	87%	
Total	230	136	69%	230	136	69%	
TOTAL DEPLANEMENTS	5,989	6,090	-2%	5,989	6,090	-2%	

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle		8,550	8,616	-1%	8,550	8,616	-1%
Other		480	160	200%	480	160	200%
TOTAL AVAILABLE SEATS		9,030	8,776	3%	9,030	8,776	3%

MCGLW							
American Eagle		7,796,530	7,944,920	-2%	7,796,530	7,944,920	-2%
Abilene Aero		200,500	333,700	-40%	200,500	333,700	-40%
Baron Aviation		578,000	569,500	1%	578,000	569,500	1%
Martinaire		340,000	331,500	3%	340,000	331,500	3%
Diversions		621,400	0	0%	621,400	0	0%
Other / Charters		438,900	292,600	50%	438,900	292,600	50%
TOTAL LANDED WEIGHT		9,975,330	9,472,220	5%	9,975,330	9,472,220	5%

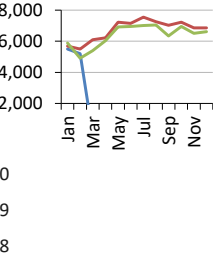
Freight Enplaned							
Baron Aviation		85,668	49,244	74%	85,668	49,244	74%
Martinaire		12,629	19,695	-36%	12,629	19,695	-36%
Total		98,297	68,939	43%	98,297	68,939	43%
Freight Deplaned							
American Eagle		223	1,357	-84%	223	1,357	-84%
Baron Aviation		60,620	84,502	-28%	60,620	84,502	-28%
Martinaire		29,194	32,842	-11%	29,194	32,842	-11%
Total		90,037	118,701	-24%	90,037	118,701	-24%
TOTAL CARGO (lbs)		188,334	187,640	0%	188,334	187,640	0%

TOTAL PARKING LOT REVENUE	\$52,605.00	\$51,440.00	2.26%	\$52,605.00	\$51,440.00	2.26%
----------------------------------	--------------------	--------------------	--------------	--------------------	--------------------	--------------

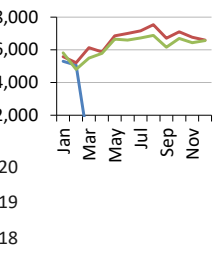
Rental Car Revenue 		Rental Car Revenue					
Company		Dec-19	Dec-18	% Change	YTD 19	YTD18	% Chg
Avis		\$ 107,839.73	\$ 83,184.47	29.64%	1,311,131	1,286,476	1.92%
Enterprise		\$ 164,888.22	\$ 155,612.57	5.96%	1,368,179	1,358,904	0.68%
Hertz		\$ 73,245.54	\$ 102,926.97	-28.84%	1,276,537	1,306,218	-2.27%
TOTAL RENTAL CAR REVENUE		\$ 345,973.49	\$ 341,724.01	1.24%	\$3,955,846.76	\$3,951,597.28	0.11%

Abilene Regional Airport Statistics February 2020

Category	Company	Feb-20	Feb-18	% Change	YTD 20	YTD 19	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	22	18	22%	51	30	70%
	Air Taxi	594	594	0%	1,257	1,269	-1%
	Local Civilian	571	478	19%	1,183	852	39%
	Itinerant Civilian	1,263	1,268	0%	2,724	2,705	1%
	Local Military	556	1,544	-64%	1,262	2,284	-45%
	Itinerant Military	811	599	35%	1,722	1,253	37%
	TOTAL OPERATIONS	3,817	4,501	-15%	8,199	8,393	-2%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	5,199	4,910	6%	10,697	10,598	1%
	American Eagle Non-Revenue	432	368	17%	878	765	15%
	Total	5,631	5,278	7%	11,575	11,363	2%
	Non-Scheduled Air Carrier						
	Abilene Aero	21	29	-28%	42	55	-24%
	Charter/Other	144	105	37%	341	216	58%
	Total	165	134	23%	383	271	41%
	TOTAL ENPLANEMENTS	5,796	5,412	7%	11,958	11,634	3%

Covid-19 Pandemic affecting travel.

Revenue Deplanements 	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	5,060	4,807	5%	10,359	10,393	0%
	American Eagle Non-Revenue	398	320	24%	858	688	25%
	Total	5,458	5,127	6%	11,217	11,081	1%
	Non-Scheduled Air Carrier						
	Abilene Aero	15	29	-48%	37	54	-31%
	Charter/Other	144	152	-5%	352	263	34%
	Total	159	181	-12%	389	317	23%
	TOTAL DEPLANEMENTS	5,617	5,308	6%	11,606	11,398	2%

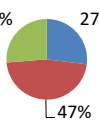
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	7,694	6,802	13%	16,244	15,418	5%
	Other	297	144	106%	777	304	156%
	TOTAL AVAILABLE SEATS	7,991	6,946	15%	17,021	15,722	8%

MCGLW	American Eagle	7,043,780	6,214,520	13%	14,840,310	14,159,440	5%
	Abilene Aero	235,600	153,400	54%	436,100	487,100	-10%
	Baron Aviation	450,500	459,000	-2%	1,028,500	1,028,500	0%
	Martinaire	280,500	323,000	-13%	620,500	654,500	-5%
	Diversions	284,100	714,390	-60%	905,500	714,390	27%
	Other / Charters	530,600	301,000	76%	969,500	593,600	63%
	TOTAL LANDED WEIGHT	8,825,080	8,165,310	8%	18,800,410	17,637,530	7%

Freight Enplaned	Baron Aviation	68,606	40,747	68%	154,274	89,991	71%
	Martinaire	11,868	13,921	-15%	24,497	33,616	-27%
	Total	80,474	54,668	47%	178,771	123,607	45%

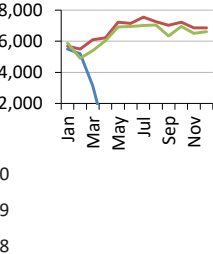
Freight Deplaned	American Eagle	908	2,670	-66%	1,131	4,027	-72%
	Baron Aviation	50,444	84,073	-40%	111,064	168,575	-34%
	Martinaire	18,966	51,218	-63%	48,160	84,060	-43%
	Total	70,318	137,961	-49%	160,355	256,662	-38%
	TOTAL CARGO (lbs)	150,792	192,629	-22%	339,126	380,269	-11%

TOTAL PARKING LOT REVENUE	\$49,928.00	\$ 46,078.00	8.36%	\$102,533.00	\$97,518.00	5.14%
----------------------------------	--------------------	---------------------	--------------	---------------------	--------------------	--------------

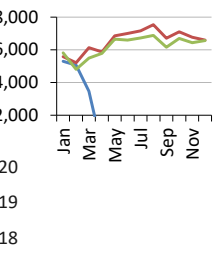
Rental Car Revenue 	Company	Jan-20	Jan-18	% Change	YTD 20	YTD 19	% Chg
	Rental Car Revenue						
	Avis	\$ 87,952.84	85,038	3.43%	87,953	85,038	3.43%
	Enterprise	\$ 152,458.76	110,627	37.81%	152,459	110,627	37.81%
	Hertz	\$ 85,643.47	106,139	-19.31%	85,643	106,139	-19.31%
	TOTAL RENTAL CAR REVENUE	\$ 326,055.07	\$301,804.18	8.04%	\$326,055.07	\$301,804.18	8.04%

Abilene Regional Airport Statistics March 2020

Category	Company	Mar-20	Mar-19	% Change	YTD 20	YTD 19	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	27	12	125%	78	42	86%
	Air Taxi	628	691	-9%	1,885	1,960	-4%
	Local Civilian	648	542	20%	1,831	1,394	31%
	Itinerant Civilian	861	1,772	-51%	3,585	4,477	-20%
	Local Military	456	1,772	-74%	1,718	4,056	-58%
	Itinerant Military	658	931	-29%	2,380	2,184	9%
	TOTAL OPERATIONS	3,278	5,720	-43%	11,477	14,113	-19%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	3,145	5,393	-42%	13,842	15,991	-13%
	American Eagle Non-Revenue	502	365	38%	1,380	1,130	22%
	Total	3,647	5,758	-37%	15,222	17,121	-11%
	Non-Scheduled Air Carrier						
	Abilene Aero	8	11	-27%	50	66	-24%
	Charter/Other	0	112	-100%	341	328	4%
	Total	8	123	-93%	391	394	-1%
	TOTAL ENPLANEMENTS	3,655	5,881	-38%	15,613	17,515	-11%

Covid-19 Pandemic affecting travel.

Revenue Deplanements 	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	3,473	5,501	-37%	13,832	15,894	-13%
	American Eagle Non-Revenue	438	364	20%	1,296	1,052	23%
	Total	3,911	5,865	-33%	15,128	16,946	-11%
	Non-Scheduled Air Carrier						
	Abilene Aero	8	10	-20%	45	64	-30%
	Charter/Other	0	114	-100%	352	377	-7%
	Total	8	124	-94%	397	441	-10%
	TOTAL DEPLANEMENTS	3,919	5,989	-35%	15,525	17,387	-11%

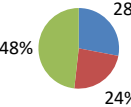
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	10,378	7,076	47%	26,622	22,494	18%
	Other	0	238	-100%	777	542	43%
	TOTAL AVAILABLE SEATS	10,378	7,314	42%	27,399	23,036	19%

MCGLW	American Eagle	9,750,650	6,556,680	49%	24,590,960	20,716,120	19%
	Abilene Aero	100,000	158,200	-37%	536,100	645,300	-17%
	Baron Aviation	535,500	629,000	-15%	1,564,000	1,657,500	-6%
	Martinaire	323,000	425,000	-24%	943,500	1,079,500	-13%
	Diversions	392,720	0	0%	1,298,220	714,390	82%
	Other / Charters	0	426,600	-100%	969,500	1,020,200	-5%
	TOTAL LANDED WEIGHT	11,101,870	8,195,480	35%	29,902,280	25,833,010	16%

Freight Enplaned	Baron Aviation	67,235	48,477	39%	221,509	138,468	60%
	Martinaire	13,991	17,416	-20%	38,488	51,032	-25%
	Total	81,226	65,893	23%	259,997	189,500	37%

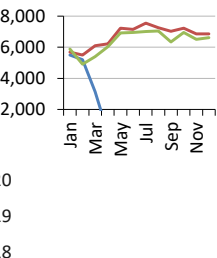
Freight Deplaned	American Eagle	468	846	-45%	1,599	4,873	-67%
	Baron Aviation	57,145	91,016	-37%	168,209	259,591	-35%
	Martinaire	26,044	74,564	-65%	74,204	158,624	-53%
	Total	83,657	166,426	-50%	244,012	423,088	-42%
	TOTAL CARGO (lbs)	164,883	232,319	-29%	504,009	612,588	-18%

TOTAL PARKING LOT REVENUE	\$29,203.00	\$ 53,122.54	-45.03%	\$131,736.00	\$150,640.54	-12.55%
----------------------------------	--------------------	---------------------	----------------	---------------------	---------------------	----------------

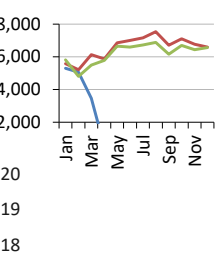
Rental Car Revenue 	Company	Feb-20	Feb-19	% Change	YTD 20	YTD 19	% Chg
	Rental Car Revenue						
	Avis	\$ 101,383.67	97,715	3.75%	189,337	182,754	3.60%
	Enterprise	\$ 86,099.36	135,642	-36.52%	238,558	246,268	-3.13%
	Hertz	\$ 174,619.99	70,262	148.53%	260,263	176,402	47.54%
	TOTAL RENTAL CAR REVENUE	\$ 362,103.02	\$303,619.34	19.26%	\$688,158.09	\$605,423.52	13.67%

Abilene Regional Airport Statistics April 2020

Category	Company	Apr-20	Apr-19	% Change	YTD 20	YTD 19	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	10	43	-77%	88	85	4%
	Air Taxi	487	701	-31%	2,372	2,661	-11%
	Local Civilian	860	506	70%	2,691	1,900	42%
	Itinerant Civilian	1,023	1,530	-33%	4,608	6,007	-23%
	Local Military	504	978	-48%	2,222	5,034	-56%
	Itinerant Military	496	1,156	-57%	2,876	3,340	-14%
	TOTAL OPERATIONS	3,380	4,914	-31%	14,857	19,027	-22%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	470	6,215	-92%	14,312	22,206	-36%
	American Eagle Non-Revenue	174	364	-52%	1,554	1,494	4%
	Total	644	6,579	-90%	15,866	23,700	-33%
	Non-Scheduled Air Carrier						
	Abilene Aero	0	18	-100%	50	84	-40%
	Charter/Other	0	211	-100%	341	539	-37%
	Total	0	229	-100%	391	623	-37%
	TOTAL ENPLANEMENTS	644	6,808	-91%	16,257	24,323	-33%

Covid-19 Pandemic affecting travel.

Revenue Deplanements 	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	506	5,874	-91%	14,338	21,768	-34%
	American Eagle Non-Revenue	160	359	-55%	1,456	1,411	3%
	Total	666	6,233	-89%	15,794	23,179	-32%
	Non-Scheduled Air Carrier						
	Abilene Aero	0	17	-100%	45	81	-44%
	Charter/Other	0	211	-100%	352	588	-40%
	Total	0	228	-100%	397	669	-41%
	TOTAL DEPLANEMENTS	666	6,461	-90%	16,191	23,848	-32%

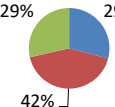
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	6,376	8,440	-24%	32,998	30,934	7%
	Other	0	0	0%	777	542	43%
	TOTAL AVAILABLE SEATS	6,376	8,440	-24%	33,775	31,476	7%

MCGLW	American Eagle	5,870,180	7,785,990	-25%	30,461,140	28,502,110	7%
	Abilene Aero	0	278,400	-100%	536,100	923,700	-42%
	Baron Aviation	595,000	620,500	-4%	2,159,000	2,278,000	-5%
	Martinaire	297,500	331,500	-10%	1,241,000	1,411,000	-12%
	Diversions	0	590,120	-100%	1,298,220	1,304,510	0%
	Other / Charters	0	0	0%	969,500	1,020,200	-5%
	TOTAL LANDED WEIGHT	6,762,680	9,606,510	-30%	36,664,960	35,439,520	3%

Freight Enplaned	Baron Aviation	88,979	46,485	91%	310,488	184,953	68%
	Martinaire	12,873	15,437	-17%	51,361	66,469	-23%
	Total	101,852	61,922	64%	361,849	251,422	44%

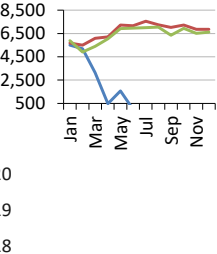
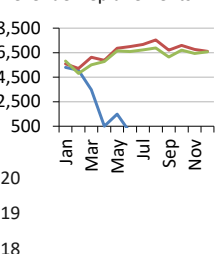
Freight Deplaned	American Eagle	274	690	-60%	1,873	5,563	-66%
	Baron Aviation	60,537	91,196	-34%	228,746	350,787	-35%
	Martinaire	22,086	34,422	-36%	96,290	193,046	-50%
	Total	82,897	126,308	-34%	326,909	549,396	-40%
	TOTAL CARGO (lbs)	184,749	188,230	-2%	688,758	800,818	-14%

TOTAL PARKING LOT REVENUE	\$3,574.00	\$56,286.00	-93.65%	\$135,310.00	\$206,926.54	-34.61%
----------------------------------	-------------------	--------------------	----------------	---------------------	---------------------	----------------

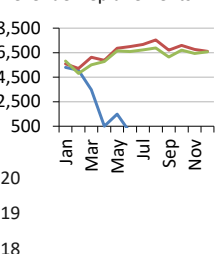
Rental Car Revenue 	Company	Mar-20	Mar-19	% Change	YTD 20	YTD 19	% Chg
	Rental Car Revenue						
	Avis	\$ 72,240.00	\$ 98,501.11	-26.66%	261,577	281,255	-7.00%
	Enterprise	\$ 105,323.47	\$ 149,296.34	-29.45%	343,882	395,565	-13.07%
	Hertz	\$ 70,967.48	\$ 85,903.95	-17.39%	331,231	262,305	26.28%
	TOTAL RENTAL CAR REVENUE	\$ 248,530.95	\$ 333,701.40	-25.52%	\$936,689.04	\$939,124.92	-0.26%

Abilene Regional Airport Statistics May 2020

Category	Company	May-20	May-19	% Change	YTD 20	YTD 19	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	26	37	-30%	114	122	-7%
	Air Taxi	423	750	-44%	2,795	3,411	-18%
	Local Civilian	468	730	-36%	3,159	2,630	20%
	Itinerant Civilian	1,174	1,354	-13%	5,782	7,361	-21%
	Local Military	296	678	-56%	2,518	5,712	-56%
	Itinerant Military	604	851	-29%	3,480	4,191	-17%
	TOTAL OPERATIONS	2,991	4,400	-32%	17,848	23,427	-24%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	1,581	7,222	-78%	15,893	29,428	-46%
	American Eagle Non-Revenue	167	409	-59%	1,721	1,903	-10%
	Total	1,748	7,631	-77%	17,614	31,331	-44%
	Non-Scheduled Air Carrier						
	Abilene Aero	6	27	-78%	56	111	-50%
Revenue Deplanements 	Charter/Other	0	98	-100%	341	637	-46%
	Total	6	125	-95%	397	748	-47%
	TOTAL ENPLANEMENTS	1,754	7,756	-77%	18,011	32,079	-44%

Covid-19 Pandemic affecting travel.

Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	1,480	6,861	-78%	15,818	28,629	-45%
	American Eagle Non-Revenue	229	400	-43%	1,685	1,811	-7%
	Total	1,709	7,261	-76%	17,503	30,440	-43%
	Non-Scheduled Air Carrier						
	Abilene Aero	6	22	-73%	51	103	-50%
	Charter/Other	0	98	-100%	352	686	-49%
Available Seats (Outbound/Enplanement)	Total	6	120	-95%	403	789	-49%
	TOTAL DEPLANEMENTS	1,715	7,381	-77%	17,906	31,229	-43%

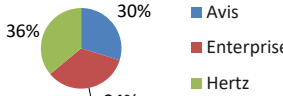
Available Seats (Outbound/Enplanement)	Scheduled Air Carrier						
	American Eagle	4,610	10,504	-56%	37,608	41,438	-9%
	Other	0	316	-100%	777	858	-9%
	TOTAL AVAILABLE SEATS	4,610	10,820	-57%	38,385	42,296	-9%

MCGLW	American Eagle	4,153,270	9,587,610	-57%	34,614,410	38,089,720	-9%
	Abilene Aero	35,100	251,000	-86%	571,200	1,174,700	-51%
	Baron Aviation	544,000	595,000	-9%	2,703,000	2,873,000	-6%
	Martinaire	280,500	365,500	-23%	1,521,500	1,776,500	-14%
	Diversions	87,300	683,026	-87%	1,385,520	1,987,536	-30%
	Other / Charters	0	560,600	-100%	969,500	1,580,800	-39%
	TOTAL LANDED WEIGHT	5,100,170	12,042,736	-58%	41,765,130	47,482,256	-12%

Freight Enplaned	Baron Aviation	88,225	42,482	108%	398,713	227,435	75%
	Martinaire	16,394	18,690	-12%	67,755	85,159	-20%
	Total	104,619	61,172	71%	466,468	312,594	49%

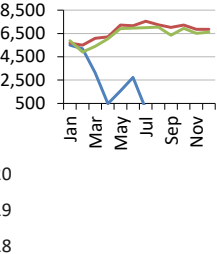
Freight Deplaned	American Eagle	522	1,150	-55%	2,395	6,713	-64%
	Baron Aviation	47,310	98,351	-52%	276,056	449,138	-39%
	Martinaire	23,189	39,910	-42%	119,479	232,956	-49%
	Total	71,021	139,411	-49%	397,930	688,807	-42%
TOTAL CARGO (lbs)		175,640	200,583	-12%	864,398	1,001,401	-14%

TOTAL PARKING LOT REVENUE	\$7,698.00	\$65,420.00	-88.23%	\$143,008.00	\$272,346.54	-47.49%
----------------------------------	-------------------	--------------------	----------------	---------------------	---------------------	----------------

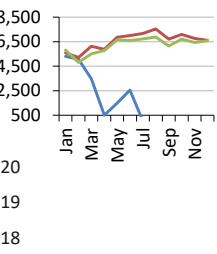
Rental Car Revenue 	Company	Apr-20	Apr-19	% Change	YTD 20	YTD 19	% Chg
	Rental Car Revenue						
	Avis	\$ 33,386.65	\$ 104,478.94	-68.04%	294,963	385,734	-23.53%
	Enterprise	\$ 38,333.79	\$ 148,251.95	-74.14%	382,215	543,817	-29.72%
	Hertz	\$ 40,393.11	\$ 107,576.97	-62.45%	371,624	369,882	0.47%
TOTAL RENTAL CAR REVENUE		\$ 112,113.55	\$ 360,307.86	-68.88%	\$1,048,802.59	\$1,299,432.78	-19.29%

Abilene Regional Airport Statistics June 2020

Category	Company	Jun-20	Jun-19	% Change	YTD 20	YTD 19	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	13	67	-81%	127	189	-33%
	Air Taxi	465	829	-44%	3,260	4,240	-23%
	Local Civilian	636	627	1%	3,795	3,257	17%
	Itinerant Civilian	1,370	1,601	-14%	7,152	8,962	-20%
	Local Military	403	614	-34%	2,921	6,326	-54%
	Itinerant Military	2,571	1,115	131%	6,051	5,306	14%
	TOTAL OPERATIONS	5,458	4,853	12%	23,306	28,280	-18%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	2,738	7,154	-62%	18,631	36,582	-49%
	American Eagle Non-Revenue	188	559	-66%	1,909	2,462	-22%
	Total	2,926	7,713	-62%	20,540	39,044	-47%
	Non-Scheduled Air Carrier						
	Abilene Aero	12	27	-56%	68	138	-51%
	Charter/Other	34	179	-81%	375	816	-54%
	Total	46	206	-78%	443	954	-54%
	TOTAL ENPLANEMENTS	2,972	7,919	-62%	20,983	39,998	-48%

Covid-19 Pandemic affecting travel.

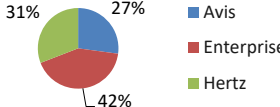
Revenue Deplanements 	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	2,551	6,995	-64%	18,369	35,624	-48%
	American Eagle Non-Revenue	193	485	-60%	1,878	2,296	-18%
	Total	2,744	7,480	-63%	20,247	37,920	-47%
	Non-Scheduled Air Carrier						
	Abilene Aero	16	30	-47%	67	133	-50%
	Charter/Other	34	179	-81%	386	865	-55%
	Total	50	209	-76%	453	998	-55%
	TOTAL DEPLANEMENTS	2,794	7,689	-64%	20,700	38,918	-47%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	4,916	10,392	-53%	42,524	51,830	-18%
	Other	320	224	43%	1,097	1,082	1%
	TOTAL AVAILABLE SEATS	5,236	10,616	-51%	43,621	52,912	-18%

MCGLW	American Eagle	4,434,020	9,615,590	-54%	39,048,430	47,705,310	-18%
	Abilene Aero	135,100	228,900	-41%	706,300	1,403,600	-50%
	Baron Aviation	544,000	493,000	10%	3,247,000	3,366,000	-4%
	Martinaire	289,000	348,500	-17%	1,810,500	2,125,000	-15%
	Diversions	0	1,792,221	-100%	1,385,520	3,779,757	-63%
	Other / Charters	292,600	382,000	-23%	1,262,100	1,962,800	-36%
	TOTAL LANDED WEIGHT	5,694,720	12,860,211	-56%	47,459,850	60,342,467	-21%

Freight Enplaned	Baron Aviation	85,501	44,088	94%	484,214	271,523	78%
	Martinaire	18,143	25,172	-28%	85,898	110,331	-22%
	Total	103,644	69,260	50%	570,112	381,854	49%
Freight Deplaned	American Eagle	493	348	42%	2,888	7,061	-59%
	Baron Aviation	43,672	81,027	-46%	319,728	530,165	-40%
	Martinaire	29,536	38,492	-23%	149,015	271,448	-45%
	Total	73,701	119,867	-39%	471,631	808,674	-42%
	TOTAL CARGO (lbs)	177,345	189,127	-6%	1,041,743	1,190,528	-12%

TOTAL PARKING LOT REVENUE	\$16,995.00	\$66,342.00	-74.38%	\$160,003.00	\$338,688.54	-52.76%
----------------------------------	--------------------	--------------------	----------------	---------------------	---------------------	----------------

Rental Car Revenue 	Company	May-20	May-19	% Change	YTD 20	YTD 19	% Chg
	Rental Car Revenue						
	Avis	\$ 38,329.24	\$ 113,420.75	-66.21%	333,292	499,154	-33.23%
	Enterprise	\$ 59,277.07	\$ 160,357.06	-63.03%	441,492	704,174	-37.30%
	Hertz	\$ 43,618.78	\$ 80,861.20	-46.06%	415,243	450,744	-7.88%
	TOTAL RENTAL CAR REVENUE	\$ 141,225.09	\$ 354,639.01	-60.18%	\$1,190,027.68	\$1,654,071.79	-28.05%

Abilene Regional Airport Statistics July 2020

Category	Company	Jul-20	Jul-19	% Change	YTD 20	YTD 19	% Change
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	46	20	130%	173	209	-17%
	Air Taxi	657	835	-21%	3,917	5,075	-23%
	Local Civilian	835	799	5%	4,630	4,056	14%
	Itinerant Civilian	1,216	1,663	-27%	8,368	10,625	-21%
	Local Military	362	332	9%	3,283	6,658	-51%
	Itinerant Military	959	768	25%	7,010	6,074	15%
TOTAL OPERATIONS		4,075	4,417	-8%	27,381	32,697	-16%

Revenue Enplanements

8,500

6,500

4,500

2,500

500

Jan

Mar

May

Jul

Sep

Nov

20

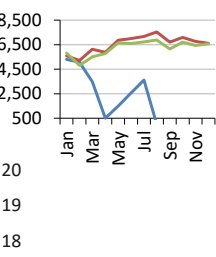
19

18

Passenger Enplanements

Scheduled Air Carrier							
American Eagle Revenue	3,782	7,550	-50%	22,413	44,132	-49%	
American Eagle Non-Revenue	246	519	-53%	2,155	2,981	-28%	
Total	4,028	8,069	-50%	24,568	47,113	-48%	
Non-Scheduled Air Carrier							
Abilene Aero	11	21	-48%	79	159	-50%	
Charter/Other	30	23	30%	405	839	-52%	
Total	41	44	-7%	484	998	-52%	
TOTAL ENPLANEMENTS	4,069	8,113	-50%	25,052	48,111	-48%	

Covid-19 Pandemic affecting travel.

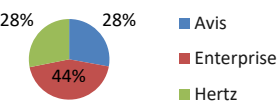
Revenue Deplanements		Passenger Deplanements						
								
		Scheduled Air Carrier						
		American Eagle Revenue	3,605	7,167	-50%	21,974	42,791	-49%
		American Eagle Non-Revenue	228	522	-56%	2,106	2,818	-25%
		Total	3,833	7,689	-50%	24,080	45,609	-47%
		Non-Scheduled Air Carrier						
		Abilene Aero	8	14	-43%	75	147	-49%
		Charter/Other	29	23	26%	415	888	-53%
		Total	37	37	0%	490	1,035	-53%
		TOTAL DEPLANEMENTS	3,870	7,726	-50%	24,570	46,644	-47%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle		6,798	10,780	-37%	49,322	62,610	-21%
Other		146	78	87%	1,243	1,160	7%
TOTAL AVAILABLE SEATS		6,944	10,858	-36%	50,565	63,770	-21%

MCGLW							
American Eagle		6,406,720	9,824,050	-35%	45,455,150	57,529,360	-21%
Abilene Aero		160,100	183,200	-13%	866,400	1,586,800	-45%
Baron Aviation		569,500	527,000	8%	3,816,500	3,893,000	-2%
Martinaire		297,500	382,500	-22%	2,108,000	2,507,500	-16%
Diversions		557,500	138,000	304%	1,943,020	3,917,757	-50%
Other / Charters		236,000	134,000	76%	1,498,100	2,096,800	-29%
TOTAL LANDED WEIGHT		8,227,320	11,188,750	-26%	55,687,170	71,531,217	-22%

Freight Enplaned							
Baron Aviation		92,297	45,886	101%	576,511	317,409	82%
Martinaire		17,977	26,799	-33%	103,875	137,130	-24%
Total		110,274	72,685	52%	680,386	454,539	50%
Freight Deplaned							
American Eagle		315	840	-63%	3,203	7,901	-59%
Baron Aviation		43,065	85,240	-49%	362,793	615,405	-41%
Martinaire		30,609	42,593	-28%	179,624	314,041	-43%
Total		73,989	128,673	-42%	545,620	937,347	-42%
TOTAL CARGO (lbs)		184,263	201,358	-8%	1,226,006	1,391,886	-12%

TOTAL PARKING LOT REVENUE	\$24,432.00	\$66,979.00	-63.52%	\$184,435.00	\$405,667.54	-54.54%
----------------------------------	--------------------	--------------------	----------------	---------------------	---------------------	----------------

Rental Car Revenue 		Company					
		Rental Car Revenue					
Avis		\$ 65,675.00	\$ 157,124.64	-58%	\$ 398,967.40	\$ 656,279.13	-39.21%
Enterprise		\$ 103,841.68	\$ 152,852.54	-32%	\$ 545,334.13	\$ 857,026.19	-36.37%
Hertz		\$ 66,327.97	\$ 120,621.32	-45%	\$ 481,570.80	\$ 571,364.97	-15.72%
TOTAL RENTAL CAR REVENUE		\$ 235,844.65	\$ 430,598.50	-45.23%	\$1,425,872.33	\$2,084,670.29	-31.60%

Abilene Regional Airport Statistics August 2020

Category	Company	Aug-20	Aug-19	% Change	YTD 20	YTD 19	% Change
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	43	45	-4%	216	254	-15%
	Air Taxi	564	773	-27%	4,481	5,848	-23%
	Local Civilian	680	627	8%	5,310	4,683	13%
	Itinerant Civilian	1,387	1,582	-12%	9,755	12,207	-20%
	Local Military	522	202	158%	3,805	6,860	-45%
	Itinerant Military	1,112	790	41%	8,122	6,864	18%
TOTAL OPERATIONS		4,308	4,019	7%	31,689	36,716	-14%

Revenue Enplanements

8,500

6,500

4,500

2,500

500

Jan

Mar

May

Jul

Sep

Nov

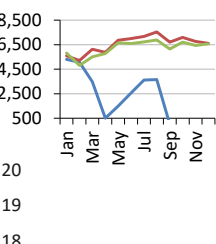
20

19

18

Passenger Enplanements							
Scheduled Air Carrier							
American Eagle Revenue	3,678	7,248	-49%	26,091	51,380	-49%	
American Eagle Non-Revenue	297	509	-42%	2,452	3,490	-30%	
Total	3,975	7,757	-49%	28,543	54,870	-48%	
Non-Scheduled Air Carrier							
Abilene Aero	14	33	-58%	93	192	-52%	
Charter/Other	37	234	-84%	442	1,073	-59%	
Total	51	267	-81%	535	1,265	-58%	
TOTAL ENPLANEMENTS	4,026	8,024	-50%	29,078	56,135	-48%	

Covid-19 Pandemic affecting travel.

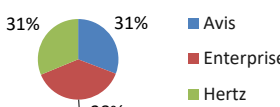
Revenue Deplanements  — 20 — 19 — 18		Passenger Deplanements Scheduled Air Carrier <table><tr><td>American Eagle Revenue</td><td>3,661</td><td>7,537</td><td>-51%</td><td>25,635</td><td>50,328</td><td>-49%</td></tr><tr><td>American Eagle Non-Revenue</td><td>280</td><td>476</td><td>-41%</td><td>2,386</td><td>3,294</td><td>-28%</td></tr><tr><td>Total</td><td>3,941</td><td>8,013</td><td>-51%</td><td>28,021</td><td>53,622</td><td>-48%</td></tr></table> Non-Scheduled Air Carrier <table><tr><td>Abilene Aero</td><td>17</td><td>45</td><td>-62%</td><td>92</td><td>192</td><td>-52%</td></tr><tr><td>Charter/Other</td><td>37</td><td>234</td><td>-84%</td><td>452</td><td>1,122</td><td>-60%</td></tr><tr><td>Total</td><td>54</td><td>279</td><td>-81%</td><td>544</td><td>1,314</td><td>-59%</td></tr></table> TOTAL DEPLANEMENTS <table><tr><td></td><td>3,995</td><td>8,292</td><td>-52%</td><td>28,565</td><td>54,936</td><td>-48%</td></tr></table>							American Eagle Revenue	3,661	7,537	-51%	25,635	50,328	-49%	American Eagle Non-Revenue	280	476	-41%	2,386	3,294	-28%	Total	3,941	8,013	-51%	28,021	53,622	-48%	Abilene Aero	17	45	-62%	92	192	-52%	Charter/Other	37	234	-84%	452	1,122	-60%	Total	54	279	-81%	544	1,314	-59%		3,995	8,292	-52%	28,565	54,936	-48%
American Eagle Revenue	3,661	7,537	-51%	25,635	50,328	-49%																																																			
American Eagle Non-Revenue	280	476	-41%	2,386	3,294	-28%																																																			
Total	3,941	8,013	-51%	28,021	53,622	-48%																																																			
Abilene Aero	17	45	-62%	92	192	-52%																																																			
Charter/Other	37	234	-84%	452	1,122	-60%																																																			
Total	54	279	-81%	544	1,314	-59%																																																			
	3,995	8,292	-52%	28,565	54,936	-48%																																																			

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle		6,388	10,600	-40%	55,710	73,210	-24%
Other		128	384	-67%	1,371	1,544	-11%
TOTAL AVAILABLE SEATS		6,516	10,984	-41%	57,081	74,754	-24%

MCGLW							
American Eagle		5,728,690	9,654,060	-41%	51,183,840	67,183,420	-24%
Abilene Aero		137,500	288,500	-52%	1,003,900	1,875,300	-46%
Baron Aviation		518,500	612,000	-15%	4,335,000	4,505,000	-4%
Martinaire		246,500	374,000	-34%	2,354,500	2,881,500	-18%
Diversions		471,620	1,243,930	-62%	2,414,640	5,161,687	-53%
Other / Charters		229,000	670,000	-66%	1,727,100	2,766,800	-38%
TOTAL LANDED WEIGHT		7,331,810	12,842,490	-43%	63,018,980	84,373,707	-25%

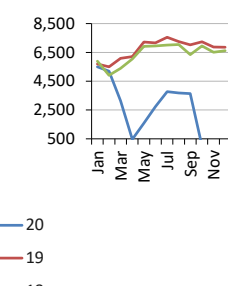
Freight Enplaned							
Baron Aviation		95,277	51,104	86%	671,788	368,513	82%
Martinaire		15,882	21,506	-26%	119,757	158,636	-25%
Total		111,159	72,610	53%	791,545	527,149	50%
Freight Deplaned							
American Eagle		360	769	-53%	3,563	8,670	-59%
Baron Aviation		38,266	94,203	-59%	401,059	709,608	-43%
Martinaire		32,637	45,882	-29%	212,261	359,923	-41%
Total		71,263	140,854	-49%	616,883	1,078,201	-43%
TOTAL CARGO (lbs)		182,422	213,464	-15%	1,408,428	1,605,350	-12%

TOTAL PARKING LOT REVENUE	\$24,730.00	\$70,500.00	-64.92%	\$209,165.00	\$476,167.54	-56.07%
----------------------------------	--------------------	--------------------	----------------	---------------------	---------------------	----------------

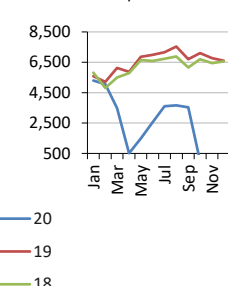
Rental Car Revenue 		Company					
		Jul-20					
		Jul-19					
		% Change					
		YTD 20					
		YTD 19					
		% Chg					
		Rental Car Revenue					
Avis		\$ 82,038.03	\$ 135,001.66	-39%	\$ 481,005.43	\$ 791,280.79	-39.21%
Enterprise		\$ 101,101.45	\$ 155,159.41	-35%	\$ 646,435.58	\$ 1,012,185.60	-36.13%
Hertz		\$ 83,214.43	\$ 109,679.32	-24%	\$ 564,785.23	\$ 681,044.29	-17.07%
TOTAL RENTAL CAR REVENUE		\$ 266,353.91	\$ 399,840.39	-33.38%	\$1,692,226.24	\$2,484,510.68	-31.89%

Abilene Regional Airport Statistics September 2020

Category	Company	Sep-20	Sep-19	% Change	YTD 20	YTD 19	% Change
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	19	20	-5%	235	274	-14%
	Air Taxi	542	694	-22%	5,023	6,542	-23%
	Local Civilian	544	592	-8%	5,854	5,275	11%
	Itinerant Civilian	1,193	1,440	-17%	10,948	13,647	-20%
	Local Military	474	950	-50%	4,279	7,810	-45%
	Itinerant Military	700	1,055	-34%	8,822	7,919	11%
TOTAL OPERATIONS		3,472	4,751	-27%	35,161	41,467	-15%

Total Revenue Enplanements 	Passenger Enplanements		Envoy Airlines Load Factor 64%		SkyWest Airlines Load Factor 0%		
	Scheduled Air Carrier						
	Envoy (AA) Revenue	3,636	7,027	-48%	29,727	58,407	-49%
	Envoy (AA) Non-Revenue	254	420	-40%	2,706	3,910	-31%
	SkyWest (United) Revenue	0	0	0%	0	0	0%
	SkyWest (United) Non-Revenue	0	0	0%	0	0	0%
	Total	3,890	7,447	-48%	32,433	62,317	-48%
	Non-Scheduled Air Carrier						
	Abilene Aero	20	31	-35%	113	223	-49%
	Charter/Other	0	231	-100%	442	1,304	-66%
Total		20	262	-92%	555	1,527	-64%
TOTAL ENPLANEMENTS		3,910	7,709	-49%	32,988	63,844	-48%

Covid-19 Pandemic affecting travel.

Total Revenue Deplanements  — 20 — 19 — 18	Passenger Deplanements		Envoy Airlines Load Factor 62%		SkyWest Airlines Load Factor 0%		
	Scheduled Air Carrier						
	Envoy (AA) Revenue	3,533	6,706	-47%	29,168	57,034	-49%
	Envoy (AA) Non-Revenue	254	440	-42%	2,640	3,734	-29%
	SkyWest (United) Revenue	0	0	0%	0	0	0%
	SkyWest (United) Non-Revenue	0	0	0%	0	0	0%
	Total	3,787	7,146	-47%	31,808	60,768	-48%
	Non-Scheduled Air Carrier						
	Abilene Aero	21	25	-16%	113	217	-48%
	Charter/Other	0	233	-100%	452	1,355	-67%
Total		21	258	-92%	565	1,572	-64%
TOTAL DEPLANEMENTS		3,808	7,404	-49%	32,373	62,340	-48%

Available Seats (Outbound/Enplanement)							
	Envoy Airlines	6,116	9,664	-37%	61,826	82,874	-25%
	SkyWest Airlines	0	0	0%	0	0	0%
	Other	0	292	-100%	1,371	1,836	-25%
TOTAL AVAILABLE SEATS		6,116	9,956	-39%	63,197	84,710	-25%

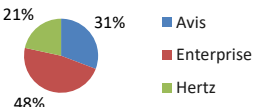
Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	5,492,090	8,689,310	-37%	56,675,930	75,872,730	-25%
	Abilene Aero	255,800	243,300	5%	1,259,700	2,118,600	-41%
	Baron Aviation	544,000	484,500	12%	4,879,000	4,989,500	-2%
	Martinaire	263,500	340,000	-23%	2,618,000	3,221,500	-19%
	SkyWest Airlines	0	0	0%	0	0	0%
	Diversions	655,250	284,600	130%	3,069,890	5,446,287	-44%
	Other / Charters	0	477,000	-100%	1,727,100	3,243,800	-47%
TOTAL LANDED WEIGHT		7,210,640	10,518,710	-31%	70,229,620	94,892,417	-26%

Freight Enplaned	Baron Aviation	92,088	46,369	99%	763,876	414,882	84%
	Martinaire	14,309	19,813	-28%	134,066	178,449	-25%
	Total	106,397	66,182	61%	897,942	593,331	51%

Freight Deplaned	Envoy Airlines	374	537	-30%	3,937	9,207	-57%
	Baron Aviation	37,824	83,811	-55%	438,883	793,419	-45%
	Martinaire	30,820	35,073	-12%	243,081	394,996	-38%
	SkyWest (United)	0	0	0%	0	0	0%
	Total	69,018	119,421	-42%	685,901	1,197,622	-43%

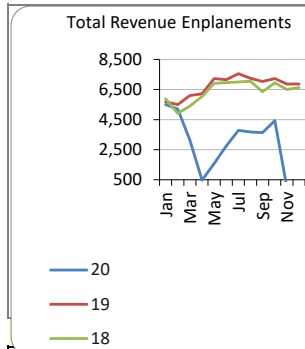
TOTAL CARGO (lbs)	175,415	185,603	-5%	1,583,843	1,790,953	-12%
--------------------------	----------------	----------------	------------	------------------	------------------	-------------

TOTAL PARKING LOT REVENUE	\$26,477.00	\$ 67,553.00	-60.81%	\$235,642.00	\$543,720.54	-56.66%
----------------------------------	--------------------	---------------------	----------------	---------------------	---------------------	----------------

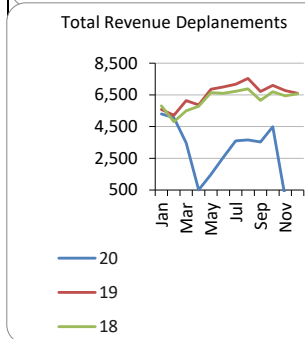
Rental Car Revenue 	Company	Aug-20	Aug-19	% Change	YTD 20	YTD 19	% Chg
	Rental Car Revenue						
	Avis	\$ 88,728.29	\$138,222.29	-36%	\$ 569,733.72	\$ 929,503.08	-38.71%
	Enterprise	\$ 137,267.59	\$158,962.78	-14%	\$ 783,703.17	#####	-33.08%
	Hertz	\$ 62,215.87	\$ 94,097.13	-34%	\$ 627,001.10	\$ 775,141.42	-19.11%
TOTAL RENTAL CAR REVENUE		\$ 288,211.75	\$391,282.20	-26.34%	\$1,980,437.99	\$2,875,792.88	-31.13%

Abilene Regional Airport Statistics October 2020

Category	Company	Oct-20	Oct-19	% Change	YTD 20	YTD 19	% Change
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	23	52	-56%	239	306	-22%
	Air Taxi	568	747	-24%	5,049	6,595	-23%
	Local Civilian	662	719	-8%	5,972	5,402	11%
	Itinerant Civilian	1,228	1,459	-16%	10,983	13,666	-20%
	Local Military	568	570	0%	4,373	7,430	-41%
	Itinerant Military	1,113	948	17%	9,235	7,812	18%
TOTAL OPERATIONS		4,162	4,495	-7%	35,851	41,211	-13%



Passenger Enplanements	Envoy Airlines Load Factor			63%	SkyWest Airlines Load Factor			17%
Scheduled Air Carrier								
Envoy (AA) Revenue	4,219	7,099	-41%	33,946	65,506	-48%		
Envoy (AA) Non-Revenue	240	445	-46%	2,946	4,355	-32%		
Skywest (United) Total	217	0	0%	217	0	0%		
Total	4,676	7,544	-38%	37,109	69,861	-47%		
Non-Scheduled Air Carrier								
Abilene Aero	12	18	-33%	105	210	-50%		
Charter/Other	110	373	-71%	552	1,446	-62%		
Total	122	391	-69%	657	1,656	-60%		
TOTAL ENPLANEMENTS	4,798	7,935	-40%	37,766	71,517	-47%		



Passenger Deplanements	Envoy Airlines Load Factor			64%	SkyWest Airlines Load Factor			17%
Scheduled Air Carrier								
Envoy (AA) Revenue	4,278	7,099	-40%	33,446	64,133	-48%		
Envoy (AA) Non-Revenue	233	445	-48%	2,873	4,179	-31%		
Skywest (United) Total	216	0	0%	216	0	0%		
Total	4,727	7,544	-37%	36,535	68,312	-47%		
Non-Scheduled Air Carrier								
Abilene Aero	12	18	-33%	125	235	-47%		
Charter/Other	0	373	-100%	452	1,728	-74%		
Total	12	391	-97%	577	1,963	-71%		
TOTAL DEPLANEMENTS	4,739	7,935	-40%	37,112	70,275	-47%		

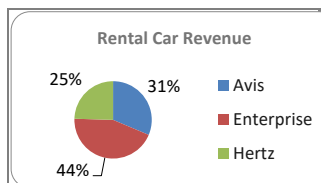
Available Seats (Outbound/Enplanement)						
Envoy Airlines	7,030	10,178	-31%	68,856	93,052	-26%
SkyWest Airlines	1,300	0	0%	1,300	0	0%
Other	0	512	-100%	1,371	2,348	-42%
TOTAL AVAILABLE SEATS	8,330	10,690	-22%	71,527	95,400	-25%

Maximum Gross Landed Weight (MCGWL)						
Envoy Airlines	6,366,590	9,241,840	-31%	63,042,520	85,114,570	-26%
Abilene Aero	158,200	210,600	-25%	1,417,900	2,329,200	-39%
Baron Aviation	518,500	595,000	-13%	5,397,500	5,584,500	-3%
Martinaire	297,500	382,500	-22%	2,915,500	3,604,000	-19%
SkyWest Airlines	2,444,000	0	0%	2,444,000	0	0%
Diversions	74,950	1,123,515	-93%	3,144,840	6,569,802	-52%
Other / Charters	144,000	899,600	-84%	1,871,100	4,143,400	-55%
TOTAL LANDED WEIGHT	10,003,740	21,694,895	-54%	80,233,360	116,587,312	-31%

Freight Enplaned						
Baron Aviation	42,584	52,303	-19%	806,460	467,185	73%
Martinaire	16,301	17,565	-7%	150,367	196,014	-23%
Total	58,885	69,868	-16%	956,827	663,199	44%

Freight Deplaned						
Envoy Airlines	459	457	0%	4,396	9,664	-55%
Baron Aviation	78,383	92,189	-15%	517,266	885,608	-42%
Martinaire	29,623	46,312	-36%	272,704	441,308	-38%
SkyWest (United)	0	0	0%	0	0	0%
Total	108,465	139,415	-22%	794,366	1,337,037	-41%
TOTAL CARGO (lbs)	167,350	209,283	-20%	1,751,193	2,000,236	-12%

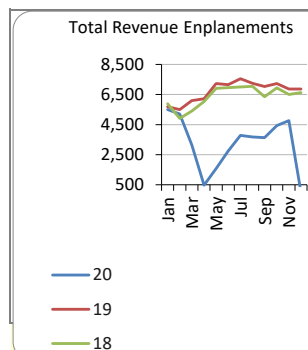
TOTAL PARKING LOT REVENUE	\$32,571.00	\$ 69,075.00	-52.85%	\$268,213.00	\$612,795.54	-56.23%
----------------------------------	--------------------	---------------------	----------------	---------------------	---------------------	----------------



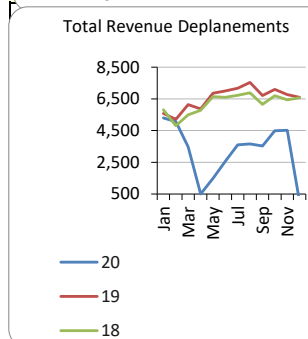
Company	Sep-20	Sep-19	% Change	YTD 20	YTD 19	% Chg
Rental Car Revenue						
Avis	\$ 80,449.68	\$102,757.52	-22%	\$ 650,183.40	\$1,032,260.60	-37.01%
Enterprise	\$ 113,231.02	\$ 97,784.18	16%	\$ 896,934.19	\$1,268,932.56	-29.32%
Hertz	\$ 62,946.37	\$172,849.09	-64%	\$ 689,947.47	\$ 947,990.51	-27.22%
TOTAL RENTAL CAR REVENUE	\$ 256,627.07	\$373,390.79	-31.27%	\$2,237,065.06	\$3,249,183.67	-31.15%

Abilene Regional Airport Statistics November 2020

Category	Company	Nov-20	Nov-19	% Change	YTD 20	YTD 19	% Change
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	21	21	0%	260	327	-20%
	Air Taxi	677	744	-9%	5,726	7,339	-22%
	Local Civilian	412	754	-45%	6,384	6,156	4%
	Itinerant Civilian	1,283	1,504	-15%	12,266	15,170	-19%
	Local Military	542	470	15%	4,915	7,900	-38%
	Itinerant Military	788	613	29%	10,023	8,425	19%
TOTAL OPERATIONS		3,723	4,106	-9%	39,574	45,317	-13%



Passenger Enplanements	Envoy Airlines Load Factor			60%	SkyWest Airlines Load Factor		26%
Scheduled Air Carrier							
Envoy (AA) Revenue	4,024	6,866	-41%	37,970	72,372	-48%	
Envoy (AA) Non-Revenue	234	432	-46%	3,180	4,787	-34%	
SkyWest (United) Total	734	0	0%	951	0	0%	
Total	4,992	7,298	-32%	42,101	77,159	-45%	
Non-Scheduled Air Carrier							
Abilene Aero	22	23	-4%	127	233	-45%	
Charter/Other	97	188	-48%	649	1,634	-60%	
Total	119	211	-44%	776	1,867	-58%	
TOTAL ENPLANEMENTS	5,111	7,509	-32%	42,877	79,026	-46%	



Passenger Deplanements	Envoy Airlines Load Factor			57%	SkyWest Airlines Load Factor			25%
Scheduled Air Carrier								
Envoy (AA) Revenue	3,804	6,772	-44%	37,250	70,905	-47%		
Envoy (AA) Non-Revenue	250	402	-38%	3,123	4,581	-32%		
SkyWest (United) Total	721	0	0%	937	0	0%		
Total	4,775	7,174	-33%	41,310	75,486	-45%		
Non-Scheduled Air Carrier								
Abilene Aero	23	26	-12%	148	261	-43%		
Charter/Other	211	184	15%	663	1,912	-65%		
Total	234	210	11%	811	2,173	-63%		
TOTAL DEPLANEMENTS	5,009	7,384	-32%	42,121	77,659	-46%		

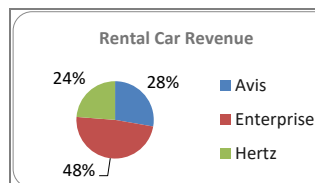
Available Seats (Outbound/Enplanement)							
	Envoy Airlines	7,140	9,530	-25%	75,996	102,582	-26%
	SkyWest Airlines	2,850	0	0%	4,150	0	0%
	Other	128	640	-80%	1,499	2,988	-50%
	TOTAL AVAILABLE SEATS	10,118	10,170	-1%	81,645	105,570	-23%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	6,380,760	8,776,100	-27%	69,423,280	93,890,670	-26%
	Abilene Aero	192,800	238,000	-19%	1,610,700	2,567,200	-37%
	Baron Aviation	493,000	544,000	-9%	5,890,500	6,128,500	-4%
	Martinaire	280,500	348,500	-20%	3,196,000	3,952,500	-19%
	SkyWest Airlines	2,679,000	0	0%	5,123,000	0	0%
	Diversions	149,900	215,820	-31%	3,294,740	6,785,622	-51%
	Other / Charters	372,000	580,600	-36%	2,243,100	4,724,000	-53%
	TOTAL LANDED WEIGHT	10,547,960	19,479,130	-46%	90,781,320	136,066,442	-33%

Freight Enplaned	Baron Aviation	35,583	50,979	-30%	842,043	518,164	63%
	Martinaire	14,977	16,146	-7%	165,344	212,160	-22%
	Total	50,560	67,125	-25%	1,007,387	730,324	38%

Freight Deplaned	Envoy Airlines	130	842	-85%	4,526	10,506	-57%
	Baron Aviation	82,781	79,400	4%	600,047	965,008	-38%
	Martinaire	44,487	33,880	31%	317,191	475,188	-33%
	SkyWest (United)	0	0	0%	0	0	0%
	Total	127,398	114,964	11%	921,764	1,452,001	-37%
	TOTAL CARGO (lbs)	177,958	182,089	-2%	1,929,151	2,182,325	-12%

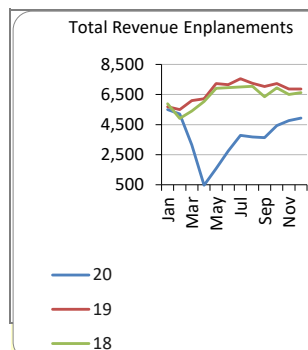
TOTAL PARKING LOT REVENUE	\$33,560.00	\$ 56,237.00	-40.32%	\$301,773.00	\$669,032.54	-54.89%
----------------------------------	--------------------	---------------------	----------------	---------------------	---------------------	----------------



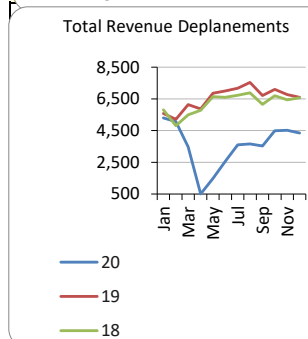
Company	Oct-20	Oct-19	% Change	YTD 20	YTD 19	% Chg
Rental Car Revenue						
Avis	\$ 80,149.29	\$ 88,853.00	-10%	\$ 730,332.69	\$1,121,113.60	-34.86%
Enterprise	\$ 140,048.99	\$159,162.00	-12%	\$1,036,983.18	\$1,428,094.56	-27.39%
Hertz	\$ 68,696.89	\$ 96,803.00	-29%	\$ 758,644.36	\$1,044,793.51	-27.39%
TOTAL RENTAL CAR REVENUE	\$ 288,895.17	\$344,818.00	-16.22%	\$2,525,960.23	\$3,594,001.67	-29.72%

Abilene Regional Airport Statistics December 2020

Category	Company	Dec-20	Dec-19	% Change	YTD 20	YTD 19	% Change
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	39	41	-5%	299	368	-19%
	Air Taxi	759	767	-1%	6,485	8,106	-20%
	Local Civilian	394	641	-39%	6,778	6,797	0%
	Itinerant Civilian	1,172	1,500	-22%	13,438	16,670	-19%
	Local Military	458	674	-32%	5,373	8,574	-37%
	Itinerant Military	508	689	-26%	10,531	9,114	16%
TOTAL OPERATIONS		3,330	4,312	-23%	42,904	49,629	-14%



Passenger Enplanements	Envoy Airlines Load Factor			64%	SkyWest Airlines Load Factor			22%
Scheduled Air Carrier								
Envoy (AA) Revenue	4,273	6,864	-38%	42,243	79,236	-47%		
Envoy (AA) Non-Revenue	250	454	-45%	3,430	5,241	-35%		
SkyWest (United) Total	656	0	0%	1,607	0	0%		
Total	5,179	7,318	-29%	47,280	84,477	-44%		
Non-Scheduled Air Carrier								
Abilene Aero	24	16	50%	151	249	-39%		
Charter/Other	0	168	-100%	649	1,802	-64%		
Total	24	184	-87%	800	2,051	-61%		
TOTAL ENPLANEMENTS	5,203	7,502	-31%	48,080	86,528	-44%		



Passenger Deplanements	Envoy Airlines Load Factor			56%	SkyWest Airlines Load Factor			20%
Scheduled Air Carrier								
Envoy (AA) Revenue	3,749	6,601	-43%	40,999	77,506	-47%		
Envoy (AA) Non-Revenue	239	444	-46%	3,362	5,025	-33%		
SkyWest (United) Total	597	0	0%	1,534	0	0%		
Total	4,585	7,045	-35%	45,895	82,531	-44%		
Non-Scheduled Air Carrier								
Abilene Aero	21	14	50%	169	275	-39%		
Charter/Other	0	103	-100%	663	2,015	-67%		
Total	21	117	-82%	832	2,290	-64%		
TOTAL DEPLANEMENTS	4,606	7,162	-36%	46,727	84,821	-45%		

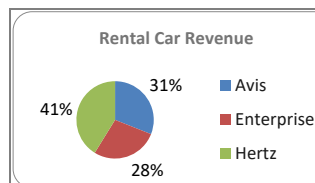
Available Seats (Outbound/Enplanement)						
Envoy Airlines	7,120	9,074	-22%	83,116	111,656	-26%
SkyWest Airlines	2,925	0	0%	7,075	0	0%
Other	0	193	-100%	1,499	3,181	-53%
TOTAL AVAILABLE SEATS	10,045	9,267	8%	91,690	114,837	-20%

Maximum Gross Landed Weight (MCGLW)						
Envoy Airlines	6,349,260	8,331,570	-24%	75,772,540	102,222,240	-26%
Abilene Aero	142,800	117,800	21%	1,753,500	2,685,000	-35%
Baron Aviation	688,500	552,500	25%	6,579,000	6,681,000	-2%
Martinaire	399,500	323,000	24%	3,595,500	4,275,500	-16%
SkyWest Airlines	2,749,500	0	0%	7,872,500	0	0%
Diversions	146,300	797,911	-82%	3,441,040	7,583,533	-55%
Other / Charters	0	376,300	-100%	2,243,100	5,100,300	-56%
TOTAL LANDED WEIGHT	10,475,860	18,830,651	-44%	101,257,180	154,897,093	-35%

Freight Enplaned						
Baron Aviation	65,473	80,173	-18%	907,516	598,337	52%
Martinaire	19,810	15,205	30%	185,154	227,365	-19%
Total	85,283	95,378	-11%	1,092,670	825,702	32%

Freight Deplaned						
Envoy Airlines	387	717	-46%	4,913	11,223	-56%
Baron Aviation	103,021	87,057	18%	703,068	1,052,065	-33%
Martinaire	52,909	33,410	58%	370,100	508,598	-27%
SkyWest (United)	0	0	0%	0	0	0%
Total	156,317	121,901	28%	1,078,081	1,573,902	-32%
TOTAL CARGO (lbs)	241,600	217,279	11%	2,170,751	2,399,604	-10%

TOTAL PARKING LOT REVENUE	\$29,094.00	\$ 57,279.00	-49.21%	\$330,867.00	\$726,311.54	-54.45%
----------------------------------	--------------------	---------------------	----------------	---------------------	---------------------	----------------



Company	Nov-20	Nov-19	% Change	YTD 20	YTD 19	% Chg
Rental Car Revenue						
Avis	\$ 83,642.65	\$103,487.05	-19%	\$ 813,975.34	\$1,224,600.65	-33.53%
Enterprise	\$ 74,999.53	\$160,776.56	-53%	\$1,111,982.71	\$1,588,871.12	-30.01%
Hertz	\$ 111,136.48	\$ 93,618.38	19%	\$ 869,780.84	\$1,138,411.89	-23.60%
TOTAL RENTAL CAR REVENUE	\$ 269,778.66	\$357,881.99	-24.62%	\$2,795,738.89	\$3,951,883.66	-29.26%